

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Parkersburg Consortium

State: WV

PJ's Total HOME Allocation Received: \$6,019,992

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	92.32 %	90.25 %	2	93.41 %	32		35
% of Funds Disbursed	84.57 %	84.87 %	3	84.68 %	39		39
Leveraging Ratio for Rental Activities	5.73	1.84	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	45.53 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	73.51 %	39.33 %	1	68.18 %	47		51
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	46.94 %	51.89 %	3	80.32 %	5		4
% of 0-30% AMI Renters to All Renters***	18.37 %	30.50 %	3	45.16 %	14		9
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.42 %	1	95.04 %	100		100
Overall Ranking:			In State:	1 / 4	Nationally:	47	43
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,167	\$12,305		\$26,037	49 Units		23.00 %
Homebuyer Unit	\$28,502	\$16,000		\$14,755	109 Units		51.20 %
Homeowner-Rehab Unit	\$26,428	\$24,882		\$20,487	55 Units		25.80 %
TBRA Unit	\$0	\$313		\$3,225	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Parkersburg Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,171	\$64,460	\$26,570
State:*	\$45,319	\$65,620	\$33,774
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	96.3	94.5	0.0	Single/Non-Elderly:	10.2	31.2	16.4	0.0
Black/African American:	0.0	2.8	3.6	0.0	Elderly:	22.4	4.6	49.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	34.7	25.7	10.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.3	29.4	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	16.3	9.2	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	1.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.6	27.5	52.7	0.0	Section 8:	18.4	0.0 [#]		
2 Persons:	40.8	33.9	23.6	0.0	HOME TBRA:	0.0			
3 Persons:	26.5	22.0	12.7	0.0	Other:	10.2			
4 Persons:	4.1	8.3	7.3	0.0	No Assistance:	71.4			
5 Persons:	0.0	5.5	3.6	0.0					
6 Persons:	0.0	1.8	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Parkersburg Consortium

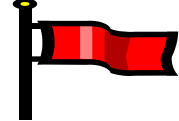
State: WV

Group Rank: 47
(Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 43
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	73.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	46.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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